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**GOVERNMENT OF JAMMU AND KASHMIR**

**DIRECTORATE OF AGRICULTURE JAMMU**

Subject: - **Revalidation of Unspent Balance of 2014-15 under the Centrally Sponsored Scheme “Sub**

 **Mission on Agricultural Mechanization” for its Utilization during 2015-16**.

**Ref: - Government Order no. 273-Agri of 2015, Dated 09-09-2015**

 Sanction is hereby accorded to the revalidation of unspent balance of 2014-15 amounting to Rs.36.655 Lac (Rupees Thirty Six Lacs Sixty Five thousand and five hundred only) under Centrally Sponsored Scheme “**Sub Mission on Agricultural Mechanization**” for its utilization during 2015-16 by Implementing Officers of Jammu Division as per the District wise break up is given below:-

 (Fin. In Lakhs)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **DDOs** | **Approved Plan 2014-15 as per the release of funds** | **Funds Utilized as on 31-03-2015** | **Unspent funds as on 1-04-2015** | **Funds Revalidated**  |
| CAO-Jammu | 9.63 | 2.44 | 7.19 | **7.19** |
| CAO-Samba | 5.62 | 0.00 | 5.62 | **5.62** |
| CAO-Kathua | 8.01 | 0.00 | 8.01 | **8.01** |
| CAO-Rajouri | 4.46 | 1.04 | 3.42 | **3.42** |
| CAO-Poonch | 3.05 | 0.82 | 2.23 | **2.23** |
| CAO-Udhampur | 4.62 | 1.875 | 2.745 | **2.745** |
| CAO-Reasi | 2.73 | 0.00 | 2.73 | **2.73** |
| CAO-Ramban | 1.25 | 0.00 | 1.25 | **1.25** |
| CAO-Doda | 2.25 | 1.00 | 1.25 | **1.25** |
| CAO-Kishtwar | 2.21 | 0.00 | 2.21 | **2.21** |
| Agri. Res. Engg. | 4.13 | 4.13 | 0.00 | **0.00** |
| Accounts Officer | 0.38 | 0.00 | 0.38 | **0.00** |
| Total | **48.34** | **11.305** | **37.0.35** | **36.655** |
|  |  |  |  |  |

 The funds shall be debited to following Heads of Accounts:-

Demand No. : 12

Major Head : 4401-Capital Outlay on Crop Husbandry

Sub Major Head : 00

Minor Head : 113-Agricultural Engineering

Group Head : 0031-CSS

Sub Head : 0054-Improved Agricultural Implements

Detailed Head : 020-M&E

The revalidation is subject to the following conditions:-

1. The implementing officers shall utilize the funds as per Approved Action Plan 2014-15 under the scheme after observing all codal formalities and in consonance with the guidelines of the Scheme;
2. The expenditure shall be restricted as per the Approved Action Plan and no re-appropriation/diversion of funds shall be allowed in any case;
3. The implementing officers shall utilize the funds proportionally to SC,ST and General category farmers as per the guidelines of the scheme;
4. The drawing and disbursing officers shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending;
5. The expenditure shall be incurred by implementing Officers after observing all codal formalities required under rules;
6. Administrative expenses and flexi funds will be utilized after seeking its approval from the Administrative Department;
7. The implementing officers shall ensure that there is no overlapping/duplication in adoption of scheme/incurring of expenditure from any other scheme of the State/Central Government;
8. The implementing officers shall submit progress (both physical and financial) on monthly basis to the Administrative Department for its submission to Govt. of India;
9. The release of funds shall not be taken as the final authority for utilization and the Implementing Officers shall satisfy himself about the techno-economic viability of the scheme/component to ensure optimum utilization of funds;
10. The implementing officers shall submit Utilization Certificate of revalidation funds soon after its utilization; and
11. The amount remaining unutilized at the close of the current financial year 2015-16 would be refunded to the GOI.

No. Agri./ CSS/SMAM/2015-16/ Dated /09/2015

Encl 2 leaves

  **(DR. S. S. Jamwal)**

 Director of Agriculture

Jammu

Copy to the:-

1. Commissioner Secretary to Govt., Agriculture production Department, Civil Secretariat, Srinagar, Kashmir for favour of information please.
2. Accountant General (A&E) J&K State Jammu for favour of information please.
3. Chief Agriculture Officers …………………(All) for information and necessary action
4. Accounts Officer Directorate of Agriculture Jammu for information
5. Treasury Officers ……………………(Concern) for information

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